



GOVERNMENT OF GUAM  
 DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIPATTAMENTON SALUT PUPBLEKO YAN SETBISION SUSIAT



**EDDIE BAZA CALVO**  
 GOVERNOR

**RAY TENORIO**  
 LIEUTENANT GOVERNOR

**JAMES W. GILLAN**  
 DIRECTOR

**LEO G. CASIL**  
 DEPUTY DIRECTOR

JAN 30 2014

32-14-1228  
 Office of the Speaker  
 Judith T. Won Pat, Ed. D.  
 Date 1-30-14  
 Time 4:46 PM  
 Received by [Signature]

The Honorable Judith T. Won Pat, Ed. D., Speaker  
 I Mina'trentai Dos Na Liheslaturan Guahan  
 155 Hessler Street, Suite 201  
 Hagatna, Guam 96910

Dear Speaker Won Pat,

Pursuant to Public Law 32-068, Chapter III, Section 11, transmitted herewith are the electronic format (CD) and hard copy of the Department of Public Health & Social Services' unexpended balance appropriations of the first quarter of fiscal year 2014 from the General/and Special Funds for MIP/Medicaid Expenditure/Demographic Reports. These reports are available on our website at [www.dphss.guam.gov](http://www.dphss.guam.gov).

Should you need any additional information, you may contact me at 735-7102 or Mr. Tommy C. Taitague, Administrative Services Officer, at 735-7107.

Sincerely,

[Signature]  
**JAMES W. GILLAN**

2014 JAN 30 PM 4:54  
 [Signature]

Enclosures

cc: Office of the Public Auditor

1228

DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES  
 DIVISION OF PUBLIC WELFARE  
 BUREAU OF HEALTH CARE FINANCING  
**MEDICAID AND MEDICALLY INDIGENT PROGRAM (MIP)**  
 FY2014 END OF 1ST QUARTER REPORT  
**MEDICAL PAYMENTS ALLOCATION AND EXPENDITURE REPORT**

<b>PROGRAM</b>	<b>TOTAL APPROPRIATION</b>	<b>EXPENDITURE AMOUNT</b>	<b>ENCUMBRANCE AMOUNT</b>	<b>UNPOSTED AMOUNT</b>	<b>RESERVE (Available)</b>	<b>AVAILABLE BALANCE</b>
REGULAR MEDICAID , CHIP	\$ 32,174,427.00	\$ 25,083,946.63	\$ 1,801,927.69			\$ 5,488,552.68
REGULAR MIP, MIPPR Cancer	\$ 15,360,950.00	\$ 2,870,924.33	\$ 704,723.13	\$ -	\$ 1,540,710.00	\$ 10,244,592.54

**DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**  
**DIVISION OF PUBLIC WELFARE / BUREAU OF HEALTH CARE FINANCING ADMINISTRATION**  
**Medicaid and Medically Indigent Program (MIP)**  
**FY 2014 End of 1st Quarter Demographics Report**

**MEDICAID PROGRAM**

<i>No. of Participants by Gender</i>		
<b>GENDER</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
Female	20,162	52.51%
Male	18,238	47.49%
Unknown	0	0.00%
<b>TOTAL</b>	<b>38,400</b>	<b>100.00%</b>

<i>No. of Participants by Age</i>		
<b>AGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
< 5 months	709	1.85%
5-7 months	364	0.95%
8-11 months	606	1.58%
1 year	1,637	4.26%
2-3 years	3,015	7.85%
4-5 years	2,931	7.63%
6-7 years	2,742	7.14%
8-11 years	4,633	12.07%
12-15 years	4,267	11.11%
16-20 years	3,843	10.01%
21-30 years	4,098	10.67%
31-40 years	3,281	8.54%
41-50 years	2,584	6.73%
51-64 years	2,179	5.67%
> 64 years	1,511	3.93%
<b>TOTAL</b>	<b>38,400</b>	<b>100.00%</b>

<i>No. of Participants by Village</i>		
<b>VILLAGE</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AGANA HEIGHTS	658	1.71%
AGAT	1,596	4.16%
ANIGUA	155	0.40%
ASAN	218	0.57%
BARRIGADA	1,910	4.97%
CHALAN PAGO	1,079	2.81%
DEDEDO	11,616	30.25%
HAGATNA	143	0.37%
HARMON	726	1.89%
INARAJAN	853	2.22%
LATTE HEIGHTS	0	0.00%
MAINA	124	0.32%
MAITE	393	1.02%
MALOJLOJ	0	0.00%
MANGILAO	4,021	10.47%
MERIZO	660	1.72%
MONGMONG	782	2.04%
NAVAL STATION	0	0.00%
ORDOT	352	0.92%
PITI	322	0.84%
SANTA RITA	735	1.91%
SINAJANA	887	2.31%
TALOFOFO	869	2.26%
TAMUNING	1,810	4.71%
TOTO	851	2.22%
TUMON	172	0.45%
UMATAC	306	0.80%
YIGO	4,766	12.41%
YONA	1,902	4.95%
UNKNOWN/INCORRECT	484	1.29%
<b>TOTAL</b>	<b>38,400</b>	<b>100.00%</b>

**No. of Participants by Ethnicity**

<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AFRICAN AMERICAN	67	0.17%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	23	0.06%
AMERICAN SAMOAN	32	0.08%
ASIAN INDIAN	15	0.04%
AUSTRALIAN	3	0.01%
CAMBODIAN	1	0.00%
CANADIAN	26	0.07%
CAUCASIAN	538	1.40%
CHAMORRO GUAM	22,545	58.71%
CHAMORRO ROTA	57	0.15%
CHAMORRO SAIPAN	644	1.66%
CHAMORRO TINIAN	24	0.06%
CHINESE	50	0.13%
CHUUKESE	6,752	17.58%
FILIPINO	5,073	13.21%
GERMAN	15	0.04%
HAWAIIAN	75	0.20%
JAPANESE	50	0.13%
KOREAN	258	0.67%
KOSRAEAN	81	0.21%
MARSHALLESE	105	0.27%
MEXICAN	38	0.10%
NIGERIAN	0	0.00%
OTHER	84	0.22%
PALAUAN	772	2.01%
POHNPEIAN	673	1.75%
PORTUGUESE	1	0.00%
RUSSIAN	2	0.01%
THAI	8	0.02%
VIETNAMESE	34	0.09%
YAPESE	278	0.72%
UNKNOWN OR INCORRECT	78	0.20%
<b>TOTAL</b>	<b>38,400</b>	<b>100.00%</b>

<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$4,421,318	16.57%
SNF SERVICES	\$254,147	0.95%
PHYSICIAN ASSISTANT SERVICES	\$20,040	0.08%
NURSE/OTHER PRACTITIONERS	\$27,321	0.90%
PHYSICIAN SERVICES	\$2,744,561	10.28%
DENTAL SERVICES	\$3,023,367	11.33%
EMERGENCY ROOM SERVICES	\$1,257,243	4.71%
OUTPATIENT HOSPITAL SERVICES	\$520,510	1.95%
CLINIC SERVICES	\$823,198	3.08%
LAB. AND RADIOLOGY SERVICES	\$1,006,864	3.77%
HOME HEALTH SERVICES	\$40,787	0.15%
PHARMACY SERVICES	\$5,536,364	20.75%
OTHER CARE SERVICES	\$1,054,747	3.95%
OPTOMETRIC SERVICES	\$95,286	0.36%
HEARING AID	\$33,926	0.13%
PROSTHETIC DEVICES	\$8,647	0.03%
OFF-ISLAND CARE	\$2,833,139	10.62%
FQHC	\$292,085	1.09%
MEDICAL SUPPLIES	\$132,809	0.50%
AIRFARE	\$36,274	0.14%
MEDICARE PREMIUM	\$289,419	1.08%
MEDICAL ESCORT	\$0	0.00%
MIP EMERGENCY SERVICES	\$2,233,821	8.37%
<b>TOTAL</b>	<b>\$26,685,874</b>	<b>100%</b>

## MEDICALLY INDIGENT PROGRAM (MIP)

### No. of Participants by Gender

GENDER	NO. OF PARTICIPANTS	% OF PARTICIPANTS
Female	5,729	59.42%
Male	3,912	40.58%
Unknown	0	
<b>TOTAL</b>	<b>9,641</b>	<b>100.00%</b>

### No. of Participants by Age

AGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
< 5 months	36	0.37%
5-7 months	7	0.07%
8-11 months	38	0.39%
1 year	89	0.92%
2-3 years	170	1.76%
4-5 years	205	2.13%
6-7 years	223	2.31%
8-11 years	518	5.37%
12-15 years	590	6.12%
16-20 years	724	7.51%
21-30 years	1,909	19.80%
31-40 years	2,092	21.70%
41-50 years	1,442	14.96%
51-64 years	1,056	10.95%
> 64 years	542	5.62%
<b>TOTAL</b>	<b>9,641</b>	<b>100.00%</b>

### No. of Participants by Village

VILLAGE	NO. OF PARTICIPANTS	% OF PARTICIPANTS
AGANA HEIGHTS	176	1.83%
AGAT	243	2.52%
ANIGUA	74	0.77%
ASAN	41	0.43%
BARRIGADA	498	5.17%
CHALAN PAGO	167	1.73%
DEDEDO	2,942	30.52%
HAGATNA	51	0.53%
HARMON	387	4.01%
INARAJAN	91	0.94%
LATTE HEIGHTS	0	0.00%
MAINA	17	0.18%
MAITE	162	1.68%
MALAJLOJ	0	0.00%
MANGILAO	1,293	13.41%
MERIZO	66	0.68%
MONGMONG	142	1.47%
NAVAL STATION	0	0.00%
ORDOT	81	0.84%
PITI	50	0.52%
SANTA RITA	110	1.14%
SINAJANA	187	1.94%
TALOFOFO	137	1.42%
TAMUNING	652	6.76%
TOTO	277	2.87%
TUMON	31	0.32%
UMATAC	39	0.40%
YIGO	1,427	14.80%
YONA	271	2.81%
UNKNOWN/INCORRECT	29	0.30%
<b>TOTAL</b>	<b>9,641</b>	<b>100.00%</b>

<b>No. of Participants by Ethnicity</b>		
<b>ETHNICITY</b>	<b>NO. OF PARTICIPANTS</b>	<b>% OF PARTICIPANTS</b>
AFRICAN AMERICAN	4	0.04%
AMERICAN INDIAN/ALASKAN NATIVE (AA)	1	0.01%
AMERICAN SAMOAN	2	0.02%
ASIAN INDIAN	8	0.08%
AUSTRALIAN	2	0.02%
CAMBODIAN	1	0.01%
CANADIAN	7	0.07%
CAUCASIAN	63	0.65%
CHAMORRO GUAM	1,524	15.81%
CHAMORRO ROTA	6	0.06%
CHAMORRO SAIPAN	37	0.38%
CHAMORRO TINIAN	0	0.00%
CHINESE	18	0.19%
CHUUKESE	5,399	56.00%
FILIPINO	1,140	11.82%
GERMAN	1	0.01%
HAWAIIAN	5	0.05%
JAPANESE	22	0.23%
KOREAN	57	0.59%
KOSRAEAN	79	0.82%
MARSHALLESE	80	0.83%
MEXICAN	2	0.02%
OTHER	4	0.04%
PALAUAN	353	3.66%
POHNPEIAN	530	5.50%
PORTUGUESE	1	0.01%
RUSSIAN	5	0.05%
THAI	2	0.02%
VIETNAMESE	11	0.11%
YAPESE	264	2.74%
UNKNOWN OR INCORRECT	13	0.13%
<b>TOTAL</b>	<b>9,641</b>	<b>100.00%</b>

<b>EXPENDITURE AND ENCUMBRANCE AMOUNT</b>		
<b>EXPENDITURE BY TYPE OF SERVICE</b>	<b>ENCUMBRANCE AMOUNT</b>	<b>% OF EXPENDITURE</b>
INPATIENT HOSPITAL SERVICES	\$1,565,699	26.77%
SNF SERVICES	\$209,873	3.59%
PHYSICIAN ASSISTANT SERVICES	\$801	0.01%
NURSE/OTHER PRACTITIONERS	\$4,106	0.07%
PHYSICIAN SERVICES	\$618,984	10.58%
DENTAL SERVICES	\$17,409	0.30%
EMERGENCY ROOM SERVICES	\$105,520	1.80%
OUTPATIENT HOSPITAL SERVICES	\$109,532	1.87%
CLINIC SERVICES	\$191,764	3.28%
LAB. AND RADIOLOGY SERVICES	\$300,091	5.13%
HOME HEALTH SERVICES	\$16,900	0.29%
PHARMACY SERVICES	\$963,048	16.47%
OTHER CARE SERVICES	\$526,657	9.01%
ICF	\$791,635	13.54%
OPTOMETRIC SERVICES	\$11,050	0.19%
HEARING AID	\$3,529	0.06%
PROSTHETIC DEVICES	\$21,731	0.37%
OFF-ISLAND CARE	\$289,848	4.96%
RURAL HEALTH SERVICES/FQHC	\$67,969	1.16%
MEDICAL SUPPLIES	\$31,834	0.54%
AIRFARE	\$0	0.00%
<b>TOTAL</b>	<b>\$5,847,981</b>	<b>100%</b>